

# O-1. Each High School - Total School Spending

NARRAGANSETT HIGH #40

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$10,990	Amount	% To Total School	Per Pupil			
School Enrollment:	522						
Total		\$ 5,768,840	100.0%	\$ 11,051	\$ 11,051	0.0%	100.6%
Instruction		\$ 3,495,596	60.6%	\$ 6,697	\$ 6,697	0.0%	60.9%
Face-to-Face Teaching		\$ 3,227,781	56.0%	\$ 6,183	\$ 6,183	0.0%	56.3%
Instructional Teachers		3,048,119	52.8%	5,839	5,839	0.0%	53.1%
Substitutes		64,516	1.1%	124	124	0.0%	1.1%
Instructional Paraprofessionals		115,146	2.0%	221	221	0.0%	2.0%
Classroom Materials		\$ 267,815	4.6%	\$ 513	\$ 513	0.0%	4.7%
Pupil-Use Technology & Software		192,193	3.3%	368	368	0.0%	3.4%
Instructional Materials, Trips & Supplies		75,622	1.3%	145	145	0.0%	1.3%
Instructional Support		\$ 1,114,360	19.3%	\$ 2,135	\$ 2,135	0.0%	19.4%
Pupil Support		\$ 790,556	13.7%	\$ 1,514	\$ 1,514	0.0%	13.8%
Guidance & Counseling		318,584	5.5%	610	610	0.0%	5.6%
Library & Media		168,902	2.9%	324	324	0.0%	2.9%
Extracurricular		245,390	4.3%	470	470	0.0%	4.3%
Student Health & Services		57,680	1.0%	110	110	0.0%	1.0%
Teacher Support		\$ 39,376	0.7%	\$ 75	\$ 75	0.0%	0.7%
Curriculum Development		11,065	0.2%	21	21	0.0%	0.2%
In-Service, Staff Development & Support		28,311	0.5%	54	54	0.0%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 284,428	4.9%	\$ 545	\$ 545	0.0%	5.0%
Program Management		23,911	0.4%	46	46	0.0%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		260,517	4.5%	499	499	0.0%	4.5%
Operations		\$ 754,430	13.1%	\$ 1,445	\$ 1,445	0.0%	13.2%
Non-Instructional Pupil Services		\$ 300,981	5.2%	\$ 577	\$ 577	0.0%	5.2%
Transportation		192,167	3.3%	368	368	0.0%	3.3%
Food Service		103,839	1.8%	199	199	0.0%	1.8%
Safety		4,975	0.1%	10	10	0.0%	0.1%
Facilities		\$ 453,449	7.9%	\$ 869	\$ 869	0.0%	7.9%
Building Upkeep, Utilities & Maintenance		453,449	7.9%	869	869	0.0%	7.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 404,454	7.0%	\$ 775	\$ 775	0.0%	7.1%
School Management		\$ 404,454	7.0%	\$ 775	\$ 775	0.0%	7.1%
Principals & Assistant Principals		230,114	4.0%	441	441	0.0%	4.0%
School Office		174,340	3.0%	334	334	0.0%	3.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%